PAO DDO wise Budget vs.Expenditure

Controller:	095 - TELECOMMUNICATIONS	**Grant:**	013 - Department of Telecommunications
PAO:	077188 - CONTROLLER OF COMMUNICATION	**DDO:**	217054 - ADG, (A&W)-II, DGT HQ, UIDAO Building, Delhi
Period:	From: 4/1/2026 To: 4/1/2026	**Figures In:**	Actuals

Sr. No.	Controller Name	Grant Name	PAOName	DDOName	Account Head	Budget	Expenditure	Total funds Available
					Grand Total:	**145,377,700.00**	**7,406,044.00**	**137,971,656.00**
1	TELECOMMUNICATIONS-[095]				**Controller wise Total:**	**145,377,700.00**	**7,406,044.00**	**137,971,656.00**
		Department of Telecommunications-[013]			**Grant wise Total:**	**145,377,700.00**	**7,406,044.00**	**137,971,656.00**
			CONTROLLER OF COMMUNICATION ACCOUNTS, PAO HEADQUARTER-[077188]		**PAO wise Total:**	**145,377,700.00**	**7,406,044.00**	**137,971,656.00**
				ADG, (A&W)-II, DGT HQ, UIDAO Building, Delhi-[217054]	**DDO wise Total:**	**145,377,700.00**	**7,406,044.00**	**137,971,656.00**
					2071019110000705	0.00	0.00	0.00
					2071019110200705	0.00	0.00	0.00
					3451000912200015	52,900,000.00	4,185,200.00	48,714,800.00
					3451000912200055	80,000.00	0.00	80,000.00
					3451000912200065	740,000.00	0.00	740,000.00
					3451000912200075	41,700,000.00	3,220,844.00	38,479,156.00
					3451000912200085	910,000.00	0.00	910,000.00
					3451000912200115	5,500,000.00	0.00	5,500,000.00
					3451000912200135	15,530,000.00	0.00	15,530,000.00
					3451000912200185	1,070,000.00	0.00	1,070,000.00
					3451000912200195	1,230,000.00	0.00	1,230,000.00
					3451000912200265	80,000.00	0.00	80,000.00
					3451000912200285	1,230,000.00	0.00	1,230,000.00
					3451000912200295	820,000.00	0.00	820,000.00
					3451000912200495	910,000.00	0.00	910,000.00
					3451009110000705	0.00	0.00	0.00
					5275000010310525	780,000.00	0.00	780,000.00
					5275000010310715	1,540,000.00	0.00	1,540,000.00
					5275000010310745	680,000.00	0.00	680,000.00
					5275001011200605	19,677,700.00	0.00	19,677,700.00
					5275009110000705	0.00	0.00	0.00