

PAO DDO wise Budget vs.Expenditure

Controller:		095 -		Grant:		013 - Department of Telecommunications		
PAO:		077188 - CONTROLLER OF		DDO:		217054 - ADG, (A&W)-II, DGT HQ, UIDAO Building, Delhi		
Period:		From: 4/1/2025 To:		Figures In:		Actuals		
Sr. No.	Controller Name	Grant	PAOName	DDOName	Account Head	Budget	Expenditure	Total funds
Grand Total:						12,34,00,000.00	1,27,03,691.00	11,06,96,309.00
1	TELECOMMUNICATIONS-[095]	Department of Telecommunications-[013]	Controller wise Total:			12,34,00,000.00	1,27,03,691.00	11,06,96,309.00
			Grant wise Total:			12,34,00,000.00	1,27,03,691.00	11,06,96,309.00
			PAO wise Total:			12,34,00,000.00	1,27,03,691.00	11,06,96,309.00
			DDO wise Total:			12,34,00,000.00	1,27,03,691.00	11,06,96,309.00
			CONTROLLER OF COMMUNICATION ACCOUNTS, PAO HEADQUARTER-[077188]	ADG, (A&W)-II, DGT HQ, UIDAO Building, Delhi-[217054]	3451000912200015	4,62,00,000.00	66,48,772.00	3,95,51,228.00
					3451000912200055	2,00,000.00	0.00	2,00,000.00
					3451000912200065	8,00,000.00	9,070.00	7,90,930.00
					3451000912200075	3,68,00,000.00	50,61,661.00	3,17,38,339.00
					3451000912200085	22,00,000.00	0.00	22,00,000.00
					3451000912200115	61,00,000.00	0.00	61,00,000.00
					3451000912200135	1,71,00,000.00	8,97,053.00	1,62,02,947.00
					3451000912200195	24,00,000.00	81,793.00	23,18,207.00
					3451000912200265	1,00,000.00	0.00	1,00,000.00
					3451000912200275	5,00,000.00	0.00	5,00,000.00
					3451000912200285	15,00,000.00	0.00	15,00,000.00
					3451000912200295	10,00,000.00	0.00	10,00,000.00
					3451000912200495	2,00,000.00	5,342.00	1,94,658.00
					3451009110000705	0.00	0.00	0.00
					5275000010310525	50,00,000.00	0.00	50,00,000.00
					5275000010310715	25,00,000.00	0.00	25,00,000.00
					5275000010310745	8,00,000.00	0.00	8,00,000.00