

PAO DDO wise Budget vs.Expenditure

Controller:		095 - TELECOMMUNICATIONS		Grant:		013 - Department of Telecommunications		
PAO:		077188 - CONTROLLER OF		DDO:		217054 - ADG, (A&W)-II, DGT HQ, UIDAO Building, Delhi		
Period:		From: 4/1/2023 To:		Figures In:		Actuals		
Sr. No.	Controller Name	Grant Name	PAO Name	DDO Name	Account Head	Budget	Expenditure	Total funds Available
					Grand Total:	14,50,54,000.00	11,40,18,234.00	3,10,35,766.00
					Controller wise Total:	14,50,54,000.00	11,40,18,234.00	3,10,35,766.00
					Grant wise Total:	14,50,54,000.00	11,40,18,234.00	3,10,35,766.00
					PAO wise Total:	14,50,54,000.00	11,40,18,234.00	3,10,35,766.00
					DDO wise Total:	14,50,54,000.00	11,40,18,234.00	3,10,35,766.00
1	TELECOM MUNICATIONS-[095]	Department of Telecommunications-[013]	CONTROLLER OF COMMUNICATION ACCOUNTS, PAO HEADQUARTER-[077188]	ADG, (A&W)-II, DGT HQ, UIDAO Building, Delhi-[217054]				
					345100091220015	5,50,00,000.00	4,31,26,410.00	1,18,73,590.00
					345100091220055	0.00	0.00	0.00
					345100091220065	4,00,000.00	2,69,069.00	1,30,931.00
					345100091220075	3,12,00,000.00	2,79,09,586.00	32,90,414.00
					345100091220085	18,00,000.00	14,83,460.00	3,16,540.00
					345100091220095	0.00	0.00	0.00
					345100091220115	27,00,000.00	26,93,124.00	6,876.00
					3451000912200135	1,57,50,000.00	1,40,88,732.00	16,61,268.00
					3451000912200145	0.00	0.00	0.00
					3451000912200185	0.00	0.00	0.00
					3451000912200195	15,50,000.00	12,77,830.00	2,72,170.00
					3451000912200265	0.00	0.00	0.00
					3451000912200275	26,00,000.00	14,44,836.00	11,55,164.00
					3451000912200285	1,91,54,000.00	1,91,12,619.00	41,381.00
					3451000912200295	50,000.00	7,139.00	42,861.00
					3451000912200495	4,50,000.00	3,87,108.00	62,892.00
					3451009110000705	0.00	-1,19,565.00	1,19,565.00
					5275000010310515	0.00	0.00	0.00
					5275000010310525	5,00,000.00	1,87,590.00	3,12,410.00
					5275000010310715	1,33,00,000.00	21,50,296.00	1,11,49,704.00
					5275000010310745	6,00,000.00	0.00	6,00,000.00
					5275000010310775	0.00	0.00	0.00

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Controller:		095 - TELECOMMUNICATIONS		Grant:		013 - Department of Telecommunications		
PAO:		077188 - CONTROLLER OF		DDO:		217054 - ADG, (A&W)-II, DGT HQ, UIDAO Building, Delhi		
Period:		From: 4/1/2022 To: 3/31/2023		Figures In:		Actuals		
Sr. No.	Controller Name	Grant Name	PAOName	DDOName	Account Head	Budget	Expenditure	Total funds Available
Grand Total:						10,54,14,000.00	9,33,51,848.00	1,20,62,152.00
Controller wise Total:						10,54,14,000.00	9,33,51,848.00	1,20,62,152.00
Grant wise Total:						10,54,14,000.00	9,33,51,848.00	1,20,62,152.00
PAO wise Total:						10,54,14,000.00	9,33,51,848.00	1,20,62,152.00
DDO wise Total:						10,54,14,000.00	9,33,51,848.00	1,20,62,152.00
1	TELECOMMUNICATIONS-[095]	Department of Telecommunications-[013]	CONTROLLER OF COMMUNICATION ACCOUNTS, PAO HEADQUARTER-[077188]	ADG, (A&W)-II, DGT HQ, UIDAO Building, Delhi-[217054]				
					3451000912200015	7,44,00,000.00	6,36,23,892.00	1,07,76,108.00
					3451000912200065	5,00,000.00	3,45,102.00	1,54,898.00
					3451000912200115	40,00,000.00	33,88,533.00	6,11,467.00
					3451000912200135	42,00,000.00	39,27,536.00	2,72,464.00
					3451000912200265	0.00	0.00	0.00
					3451000912200275	13,00,000.00	10,74,753.00	2,25,247.00
					3451000912200285	1,90,00,000.00	1,88,70,204.00	1,29,796.00
					3451000912299505	20,14,000.00	21,21,828.00	-1,07,828.00